

## North Yorkshire Coast Opportunity Area finance report FY2020-21

<b>Total spend: 01 Apr 2020 to 31 Mar 2021</b>	£	<b>1,717,595</b>
<b>Priority 1: Early Years</b>	£	<b>468,430</b>
<b>Priority 2: Maths</b>	£	<b>45,845</b>
<b>Priority 3: Literacy</b>	£	<b>79,633</b>
<b>Priority 4: More good school places</b>	£	<b>700,793</b>
<b>Supporting themes/Misc</b>	£	<b>422,895</b>
<b>PPM and admin</b>	£	<b>-</b>
<b>Priority 1: Early Years</b>	£	<b>468,430</b>
Home Learning Environment		61,803
Early Speech and Language		40,833
Speech and Language - Primary		255,441
EY Hub		53,092
School Readiness		57,260
<b>Priority 2: Maths</b>	£	<b>45,845</b>
Maths Centre		19,967
Maths Transition		13,512
Maths Month		12,366
<b>Priority 3: Literacy</b>	£	<b>79,633</b>
Literacy Hub and Campaign		72,433
EEF Literacy		7,200
<b>Priority 4: More good school places</b>	£	<b>700,793</b>
Secondary literacy		48,915
Alternative provision & Behaviour Management		519,884
Teaching School		115,914
Secondary Science Improvement		16,080
<b>Supporting themes/Misc</b>	£	<b>422,895</b>
Children's University		27,199
Academic Resillience		1,791
Recruitment and retention		163,750
Recruitment and retention - incentives		82,960
OA Awards		16,840
EEF Implementation		8,000
Associate Research School		16,384
Primary - Targeted support		75,000
Whitby Sxith Form		30,062
Attendance		910
<b>PPM and admin</b>	£	<b>-</b>
Staffing		-
Travel and expenses		-
Misc programme costs		-